

FLOYD COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: SEPTEMBER 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, 6-8, 9-12
2. Long Range Plan PS-5, PS-8, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center)	2023-2024 SAAR	Capacity (KFICS)
1. Secondary				-9%		
a. Betsy Layne High School	A1	Permanent	9-12 Center	447	493	509
b. Floyd Co. Central High School	A1	Permanent	9-12 Center	615	678	966
c. Prestonsburg High School	A1	Permanent	9-12 Center	561	619	702
d. Floyd Area Technology Center	C2	Permanent	9-12 Center	N/A	N/A	N/A
e. Renaissance Learning Center	A5	Permanent	9-12 Center	3	3	N/A
2. Middle						
a. James D. Adams Middle School	A1	Permanent	6-8 Center	287	316	452
3. Elementary						
a. Allen Elementary School	A1	Permanent	PS-8 Center	414	456	525
b. Betsy Layne Elementary School	A1	Permanent	PS-8 Center	533	588	850
c. Duff-Allen Elementary School	A2	Permanent	PS-8 Center	363	400	840
d. John M. Stumbo Elementary School	A3	Permanent	PS-8 Center	207	228	461
e. May Valley Elementary School	A4	Permanent	PS-8 Center	420	463	475
f. Prestonsburg Elementary School	A5	Permanent	PS-5 Center	561	618	675
g. South Floyd Elementary School	A6	Permanent	PS-8 Center	534	589	674

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

Eff. % Cost Est.

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. None

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- (1) **Floyd Area Technology Center BLDG 1** 1963 20,317 sf. sf
- 1.1 1963 & 1973 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:
 FOUNDATIONS: Foundations, ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure,
 DOORS: Exterior doors, Industrial doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes,
 Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fixed furnishings, fittings. SITEWORK:
 Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL
 (HVAC): Domestic Water Heaters, Gas Supply System, Exhaust Ventilation Systems, Packaged Air
 Conditioning Units, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone
 Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire
 Alarm System, , PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Water Supply.
- \$4,672,615

(2)	Floyd Area Technology Center BLDG 2	1973	12,072 sf.	sf		
2.1	1963 & 1973 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Industrial doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fixed furnishings, fittings. STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Exhaust Ventilation Systems, Packaged Air Conditioning Units, Controls and Instrumentation, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution.					\$2,394,187
2.2	Construct:	1	Agriculture	3,170 sf.	3,170 sf.	74% \$1,463,683
2.3	Construct:	1	Automotive	1,406 sf.	1,406 sf.	74% \$649,192
2.4	Construct:	1	Engineering	3,800 sf.	3,800 sf.	74% \$1,754,573
2.5	Construct:	1	EMT	2,000 sf.	2,000 sf.	74% \$923,459
2.6	Construct:	1	Heavy Equipment	4,250 sf.	4,250 sf.	74% \$1,962,351
2.7	Construct:	1	FSCI - Health Science	2,550 sf.	2,550 sf.	74% \$1,177,411

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. None

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1. None

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1.	Prestonsburg High School	1954 & 1998	118,970 sf.	sf	
1.1	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$50,000
2.	James D. Adams Middle School	1990 & 1994	70,354 sf.	sf	
2.1	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$50,000
3.	Allen Elementary School	1991	55,904 sf.	sf	
3.1	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$50,000
4.	South Floyd Elementary School	1993	66,270 sf.	sf	
4.1	Security upgrades to include replacement of existing intercom with camera / intercom system at front entrance, and provide security vestibule.				\$50,000

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. None

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

Eff. % Cost Est.

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. None

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. None

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1)	Betsy Layne High School	1980 & 2018	101,122 sf.			
1.1	1980 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, Fixed furnishings, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Branch Wiring, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Domestic Water Heaters, Water Supply, Sprinklers.					\$10,995,744
1.2	Construct:	1 Special Education Classroom	825 sf.	825 sf.	68%	\$452,428
2.	Prestonsburg High School	1954 & 1998	118,970 sf.			
2.1	1954 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, ROOFING: Roofing, Canopies, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, Fixed furnishings, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Terminal Self-Contained Units, Radiant Heater Units, Chillers, Primary HVAC Pumps, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Controls and Instrumentation, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Branch Wiring, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialities, Water Supply. 1998 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Packaged Air Conditioning Units, Controls And Instrumentation, HVAC Pumps, Chillers, Exhaust Ventilation System, ROOFING: Roofing, Canopies.					\$27,116,483
(3)	James D. Adams Middle School	1990 & 1994	70,354 sf			
3.1	1990 & 1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Air Distribution Systems, Exhaust Ventilation Systems, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units. ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialities, Water Supply.					\$14,760,289
3.2	Construct:	1 Special Education Classroom	825 sf.	825 sf.	71%	\$405,563

(4) Allen Elementary / Middle School		1991	55,904 sf		
4.1	1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, Canopies, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings, SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Exhaust Ventilation Systems, Primary HVAC Pumps, ELECTRICAL: Electrical Service And Distribution, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Boiler Room Piping and Specialities, Water Supply.				\$9,086,694
4.2	Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71% \$481,239
4.3	Construct:	1 Science Lab	1,625 sf.	1,625 sf.	71% \$782,014
4.4	Construct:	1 Art Classroom	1,200 sf.	1,200 sf.	71% \$577,487
4.5	Construct:	1 Band Room	2,500 sf.	2,500 sf.	71% \$1,203,099
4.6	Construct:	1 Physical Education	3,167 sf.	3,167 sf.	71% \$1,524,085
(5) Betsy Layne Elementary/ Middle School		1948, 1995, 2005	77,338 sf.		
5.1	1948 & 1995 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings, SITEWORK: Pedestrian Paving, Site Development, Storm Sewer, Sanitary Sewer, Rain Water Drainage, Site Lighting, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Primary HVAC Pumps, Packaged Air Conditioning Units, Controls and Instrumentation, Make-up AHU, ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Fire Alarm System, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Water Supply, Sprinklers.				\$12,762,195
(6) Duff Allen Elementary / Middle School		1990	83,027 sf		
6.1	1990 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings, SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, STRUCTURAL MECHANICAL (HVAC): Exhaust Ventilation Systems, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Security Systems, Exit & Emergency Light Systems, Intercommunications and Paging, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Water Supply.				\$13,342,475
(7) Stumbo Elementary / Middle School		1962 & 2003	59,900 sf		
7.1	1962 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, ROOFING: Roofing, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings, SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, Rain Water Drainage, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Gas Supply System, Condensing Units, ELECTRICAL: Controls And Instrumentation, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Fire Alarm System, Sanitary Sewer.				\$7,304,252
7.2	2003 BUILDING SECTIONS: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC): Packaged Air Conditioning Units, Controls And Instrumentation, Domestic Water Heater, Primary HVAC Pumps, ROOFING: Roofing.				\$907,320
7.3	Construct:	1 Band Classroom	2,500 sf.	2,500 sf.	71% \$1,203,099
7.4	Construct:	1 Physical Education	3,000 sf.	3,000 sf.	71% \$1,443,718

(8)	South Floyd Elementary / Middle School	1993	66,270 sf		
8.1	1993 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: FOUNDATIONS: Foundations, ROOFING: Roofing, STRUCTURAL COMPONENTS: Superstructure, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Kitchen equipment, fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Primary HVAC Pumps, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Exhaust Ventilation System ELECTRICAL: Controls And Instrumentation, Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging, Clock & Program System, Fire Alarm System, Emergency Power & Generation Systems, PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Hot Water Boilers, Boiler Room Piping and Specialities, Water Supply, Sanitary Sewer.				\$17,442,884
(9)	May Valley Elementary / Middle School	1994	48,065 sf		
9.1	1994 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Roofing, DOORS: Exterior doors, Interior doors, WINDOWS: Windows, INTERIOR FINISHES: Wall finishes, Floor finishes, Ceiling finishes, FIXED EQUIPMENT: Fittings. SITEWORK: Roadways, Parking Lots, Pedestrian Paving, Site Development, Garbage Area & Structure, Site Lighting, STRUCTURAL MECHANICAL (HVAC): Domestic Water Heaters, Condensing Units, Air Distribution Systems, Exhaust Ventilation Systems, Cooling Towers & Evaporative Coolers, Packaged Air Conditioning Units, Fan Coil Units, ELECTRICAL: Electrical Service And Distribution, Lighting Equipment, Telephone Systems, Exit & Emergency Light Systems, Intercommunications and Paging PLUMBING: Plumbing Fixtures, Domestic Water Distribution, Boiler Room Piping and Specialities,				\$10,361,624
9.2	Construct:	1 Science Classroom	1,000 sf.	1,000 sf.	71% \$481,239
9.3	Construct:	1 Science Lab	1,625 sf.	1,625 sf.	71% \$782,014
9.4	Construct:	1 Art Classroom	1,200 sf.	1,200 sf.	71% \$577,487
9.5	Construct:	1 Physical Education	5,000 sf.	5,000 sf.	71% \$2,406,197

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.
1 None

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.
1. None

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1.	South Floyd Elementary / Middle School	1993	66,270 sf		
1.1	Add accessible path/ramp from exit nearest to playground for ADA compliance.				\$200,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

1.	Prestonsburg High School	1954 & 1998	118,970 sf.		
1.1	Construct:	1 Auditorium	3,500 sf.	3,500 sf.	68% \$1,758,647

4. Management support areas: Construct, acquisition, or renovation of central offices, bus garages, or central stores

1.	Floyd County Central Board Office / Gym	1972	94,680 sf		
1.1	1972 Replace entire roof, address any additional/remaining storm damage.				\$2,878,336

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1) Allen Central Track		N/A sf.	
1.1	Replacement of existing 6-lane track, jumping events, and throwing events.		\$578,000
1.2	Replacement of existing perimeter fence with new chain link fence and gates.		\$130,000
1.3	New asphalt parking lot and concrete plaza between restroom building and grandstands.		\$125,000
1.4	New loose track equipment for pole vault, high jump, and hurdles.		\$100,000
1.5	Renovation of existing restroom building.		\$175,000
(2) South Floyd Co. Track		1993	N/A sf
2.1	Replacement of track cushion surface.		\$160,000
(3) Prestonsburg High School		1954 & 1998	118,970 sf.
3.1	Property Acquisition of property for future use of a extracurricular facility in close proximity of the high school.		\$1,500,000
3.2	Construct: 1 Extra Curricular Facility	16,000 sf.	16,000 sf. \$6,539,529
(4) Betsy Layne High School			N/A sf.
4.1	Replacement of existing turf on football field. Relocate softball field, construct new concessions, dug out, restrooms, bleachers, turf, site modification, and pressbox. Upgrade site lighting.		\$5,000,000
(5) Floyd Central High School			N/A sf.
5.1	New turf to be installed on the infields on baseball and softball fields, replace fencing, replace bull pen.	5,000 sf.	\$1,600,000
5.2	Construction of indoor batting/practice building.		\$1,750,000